

Council28th February 2013**Agenda Item 91**

Brighton & Hove City Council

Subject: **Supplementary Financial Information for Budget Council****Date of Meeting:** **28 February 2013****Report of:** **Director of Finance****Contact Officer:** Name: **Mark Ireland** **Tel: 29-1240**E-mail: Mark.Ireland@brighton-hove.gov.uk**Wards Affected:** All**FOR GENERAL RELEASE****1. SUMMARY AND POLICY CONTEXT:**

- 1.1 To update Members with further budget information that has been received since the Revenue Budget & Capital Investment Programme reports were written for Policy & Resources committee on the 14 February 2013.
- 1.2 The proposed increase in the city council element of the council tax is 1.96%. Incorporating the Police and Fire elements of the council tax the overall increase for most residents of Brighton & Hove will be 1.67%.

2. RECOMMENDATIONS:

- 2.1 That Council use the statutory budget and the Council Tax Resolution set out in this report at the meeting.

3. RELEVANT BACKGROUND INFORMATION/CHRONOLOGY OF KEY EVENTS:***2013/14 General Fund Budget & Council Tax***

- 3.1 The new and revised information in this report was set out in paragraph 4.5 of the 14 February 2013 Policy & Resources committee report and covers the following:-
 - Any other grants that are announced before Budget Council such as Education Services Grant and the Small Business Rate Relief grant.
 - The Education Capital grant allocations if announced, and any impact this has on the revenue budget.
 - The Environment Agency levy figure agreed for 2013/14.
 - The agreed council taxes set by the Fire Authority.
 - The statutory council tax calculations required under the 1992 Local Government Finance Act.
 - The full statutory budget and council tax resolution.

Any other grants announced

- 3.2 The announcements for the Education Services Grant and Small Business Rate Relief grant haven't been made at the time of writing this report.

Education Capital grant allocations

- 3.3 The Education Capital grant allocations haven't been made at the time of writing this report.

Environment Agency Levy

- 3.4 The Environment Agency levy has been set at £56,511 which is £2,000 less than the amount provided for in the budget report to Policy & Resources committee on 14 February 2013 and this sum has been added into contingency.

Council Tax

- 3.5 The following table shows the overall council tax proposed incorporating the amounts set by Sussex Police & Crime Commissioner and East Sussex Fire Authority.

| | 2013/14 Band D Council Tax | Change on 2012/13 | Percentage change |
|-------------------------------------|----------------------------------|-------------------------|----------------------|
| Brighton & Hove City Council | £1,287.00 | £24.80 | 1.96% |
| Sussex Police & Crime Commissioner | £138.42 | - | 0.00% |
| East Sussex Fire Authority | £81.86 | - | 0.00% |
| Total for Brighton & Hove residents | £1,507.28 | £24.80 | 1.67% |

Budget and Council Tax Appendices

- 3.6 Details of the additional council taxes paid by residents of Enclosure Committees for the maintenance of gardens in Hanover Crescent, Marine Square and Royal Crescent are given in appendix 17.
- 3.7 The following revised and new budget and council tax appendices are attached to this report:
- Appendix 1 Movement in Block Allocations 2012/13 to 2013/14
 - Appendix 15 shows the council tax for each band and for households entitled to a single person discount.
 - Appendix 16 summarises the statutory calculations required under the 1992 Local Government Act.
 - Appendix 17 shows the Cabinet proposed full resolution for Budget Council.

SUPPORTING DOCUMENTATION

Appendices:

15. Council tax for each band for 2 or more adult households and households in receipt of 25% discount plus some council tax statistics.
16. Statutory calculations of the budget requirement and council tax required under the 1992 Local Government Act.
17. Proposed formal resolution of Budget Council on 28 February 2013.

Documents in Members' Rooms

No further documents.

Background Documents

No further background documents.

